

Turner USD 202 Enrollment & Nonresident Enrollment Report

Enrollment Projection Determination

Outlined in this report is a collection of data and considerations used to prepare a recommendation to the board of education to approve enrollment projections and the number of seats available to nonresident students.

ELEMENTARY GRADES KG -5th

TUSD has maintained an average of 13-15 sections each in grades Kindergarten – Fifth grade for more than a decade, occasionally needing to shift a section to facilitate an enrollment bubble. Based on the low enrollment of the class of 2032 and 2033, we have maintained a lower number of sections. Projected enrollment (1st-5th) includes a 3.5% increase based on mobility average increase (see mobility table below). The chart below includes average class size (ACS).

Grade Enrollment based on 9/20	Enrollment 21.22 (ACS)	Enrollment 22.23 (ACS)	Enrollment 23.24 (ACS)	3 Year Avg (ACS)	Capacity	Potential Growth	Projected Enrollment 2024 + Mobility	Seats Available to Nonresidents
Kindergarten	307 (20)	258 (17)	251 (18)	272 (18)	266 (19)	Davidson's Landing (MTE)	272 (3Y Avg)	0
First	270 (21)	282 (19)	271 (18)	274 (19)	266 (19)	Legacy Park Estates (MTE) Buchanan's Crossing (TE) Mobility (3.5%)	262	4 @ Junction
Second	249 (18)	259 (20)	284 (20)	264 (19)	285 (19)		282	3 @ Junction
Third	288 (21)	245 (19)	267 (19)	267 (20)	294 (21)		295	1 @ Junction
Fourth	273 (20)	288 (21)	246 (19)	269 (20)	273 (21)*		278	0
Fifth	292 (21)	268 (21)	311 (24)	290 (22)	273 (21)*		257	8 @ Junction 4 @ MTE 4 @ OG

*Reduced to 13 teaching sections

ELEMENTARY ENROLLMENT BY BUILDING (9.20.2024) MATRICULATED UP

School	KG*	1 st KG2024	2 nd 1 st 2024	3 rd 2 nd 2024	4 th 3 rd 2024	5 th 4 th 2024
Junction (JU)	39	31 (16)	32 (16)	40 (20)	38 (19)	32 (16)
Midland Trail (MTE)	78	69 (17)	73 (18)	81 (20)	64 (21)	72 (18)
Oak Grove (OG)	78	81 (20)	71 (18)	79 (20)	75 (19)	71 (18)
Turner Elementary (TE)	78	69 (17)	95 (19)	84 (21)	90 (23)	71 (24)

*Estimated based on district three-year average.

MIDDLE GRADES 6th – 8th

TSGA English sections 3-year average, 12 sections

Grade	Enrollment 21.22 (ACS)	Enrollment 22.23 (ACS)	Enrollment 23.24 (ACS)	3 Year Avg (ACS)	Capacity	Potential Growth	Projected Enrollment (ACS) 2024 + Mobility	Seats Available to Nonresidents
Sixth	298 (25)	294 (25)	282 (24)	291 (24)	288 (24)	Davidson’s Landing (MTE) Legacy Park Estates (MTE) Buchanan’s Crossing (TE) Mobility (3.5%)	321 (27)	0

TMS English sections 3-year average, English 7–12 sections, English 8-12 sections (24 sections)

Grade	Enrollment 21.22 (ACS)	Enrollment 22.23 (ACS)	Enrollment 23.24 (ACS)	3 Year Avg (ACS)	Capacity	Potential Growth	Projected Enrollment (ACS) 2024 + Mobility	Seats Available to Nonresidents
Seventh	275 (23)	286 (24)	299 (25)	287 (24)	288 (24)	Davidson’s Landing (MTE) Legacy Park Estates (MTE) Buchanan’s Crossing (TE) Mobility (3.5%)	292 (24)	0
Eighth	309 (24)	279 (25)	275 (21)	287 (24)	288 (24)		309 (26)	0

HIGH GRADES 9th – 12th

THS English sections 3-year average, English 9–11 sections, English 10–12 sections, English 11–10 sections, English 12–9 sections (42 sections). Turner High School employs 8 full time ELA teachers that teach 5 periods. To fulfill enrollment some will teach 6 and not be assigned a seminar period. Based on the projected enrollment, 41 teaching sections will need to be distributed as projected below.

Grade	Enrollment 21.22	Enrollment 22.23	Enrollment 23.24	3 Year Avg	Capacity (42 sections)	Potential Growth	Projected Enrollment/Sections; 2024 + Mobility	Seats Available to Nonresidents
Ninth	302 (27)	311 (26)	282 (27)	298 (27)	286 (26)/11	Davidson’s Landing (MTE) Legacy Park Estates (MTE) Buchanan’s Crossing (TE) Mobility (3.5%)	285 (28)/11	0
Tenth	293 (24)	298 (25)	292 (27)	294 (25)	286 (26)/11		292 (28)/11	0
Eleventh	250 (25)	279 (25)	268 (27)	266 (27)	286 (26)/11		302 (30)/10	0
Twelfth	198 (22)	225 (25)	225 (28)	216 (24)	234 (26)/9		268 (27)/9	0

Mobility				
Grade	2021.22 (3297)		2022.23 (3314)	
	Exit	Enter	Exit	Enter
First	43	60	49	51
Second	39	60	38	49
Third	41	50	39	39
Fourth	34	58	30	54
Fifth	40	54	48	48
Sixth	56	44	52	58
Seventh	33	43	36	47
Eighth	48	56	44	47
Ninth	68	113	77	74
Tenth	39	59	54	49
Eleventh	25	31	36	50
Twelfth	10	40	9	40
Total	476 (14%)	668 (20%)	512 (15%)	606 (18%)